

Acton Bridge Parish Council Budget 2026-27	Budget 2025-26	Budget 26-27
Staff Costs (inc HMRC)	3950	5000
Total	3950	5000
Admin		
Staff exp	120	150
WFH		312
Office/admin costs/software	150	120
Total	270	582
Proff fees		
ChALC Subscriptions	200	200
JCC	150	150
CRPE	20	20
Mid Cheshire Rail Users	25	25
Website/email servicing	130	160
Audit	280	280
Future Elections	100	200
Bank Charges	0	102
Insurance	275	275
ICO	35	47
Training	400	0
Total	1615	1359
Village Maint		
Planting	50	50
Defib	400	250
Village Improvements	250	300
Village maint	500	0
Play Area	0	0
Total	1200	600
Parish Rooms		
General Maintenance	1000	1000
Roof	0	1500
Total	1000	2500
Grants		
Remembrance Day	50	60
Events/donations	0	250
Christmas		250
Total	50	560
OTHER		
Future Savings	1100	500
Village Resilience Plan	0	0
Chairman's Allowance	200	200
Total	1300	700
Projects		
A49 speed reduction (EMR)	2145	0
SID's maintenance/renewal	1500	1500
Other	0	0
Total	3645	1500
TOTAL EXPENDITURE	13030	12801
RECEIPTS		
Precept	10620	11120
VAT refund	260	200
ABCA	5	5
Members Budget	0	0
CIL	0	0
Bank interest	0	200
Donations	0	0
Use of Reserves to balance		1276
TOTAL RECEIPTS	10885	12801